CERTIFICATE

To the Clerk of COFFEY COUNTY, State of Kansas

We, the undersigned, officers of <u>CITY OF LEBO</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

maximum expenditures for	r the various tunds for the year 2011; and	
(3) the Amounts(s) of 2010 Ad	Valorem Tax are within statutory limitations.	

			20	11 Adopted Budget	
				Amount of 2010	County
		Page		Ad Valorem	Clerk's
Table of Contents:		No.	Expenditures	Tax	Use Only
Computation to Determine Limit for		2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5		ļ	
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	869,110	100,276	21.704
Law Enforcement	12-110b	8	36,441		
Employee Benefit	12-16,102	8	39,750	35,953	7.782
Special Liability	75-6110	9	6,400	1,461	.316
(Blank)		9			
Special Highway		10	28,765		
Parks and Recreation		10	117,735		
Gas Utility		11	594,659		
Water Utility		11	349,315		
Sewer Utility		12	253,400		
Solid Waste Utility		12	73,523		
Non-Budgeted Funds-A		13			
Totals		X	2,369,098	137,690	29.802
Budget Summary		14			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be pass	ed, published, a	nd attache	ed to the budget?	Yes	4,620,14
			County Clerk's Use Only		,

Assisted by:

Douglas & Associates

Larry L Douglas

Address:
P.O. Box 110

Assisted to be passed, published, and attached to the budget?

Yes

County Clerk's Use Only

November 1st Total

Assessed Valuation

Address:

More Kichne

Lindsborg, KS 67456-0110

Governing Body

2011

Computation	to	Determine	Limit	for 2011
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		+ \$	Amount of Levy 130,956
	2. Debt Service Levy in 2010 Budget	\$	0
3	3. Tax Levy Excluding Debt Service	\$	130,956
4	2010 Valuation Information for Valuation Adjustments: 1. New Improvements for 2010: +		
5	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 216,597 5b. Personal Property 2009 - 165,688 5c. Increase in Personal Property (5a minus 5b) + 50,909 (Use Only if > 0)		
6.	Valuation of annexed territory for 2010 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2010 53,093		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1,2010 4,589,634		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 4,469,959		
11.	Factor for Increase (8 divided by 10) 0.02677		
12.	Amount of Increase (11 times 3)	\$_	3,506
3.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ =	134,462
4.	Debt Service in this 2011 Budget	_	
5.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	134,462

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund	Budget Tax Levy Amt		Allocation for	or Year 2011	
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	107,011	16,979	853	424	0
Debt Service					
Law Enforcement	4,195	666	33	17	0
Employee Benefit	18,165	2,882	145	72	0
Special Liability	1,585	251	13	6	0
(Blank)					
				1	
TOTAL	130,956	20,778	1,044	519	0

County Treas Motor Vehicle Estimate	20,778			
County Treasurers Recreational Vehicle Estimate		1,044		
County Treasurers 16/20M Vehicle Estimate			519	
County Treasurers Slider Estimate		_		0
Motor Vehicle Factor	0.15866			
Recreational Vehicle Facto	r	0.00797		
16/	20M Vehicle Fact	or	0.00396	
	Sl	ider Factor		0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized hv
From:	To:	2009	2010	2011	Statute
Gas Utility	General Fund		20.000	20 000	12-8254
Sewer Utility	General Fund	•	15,000	15,000	12-825d
General Fund	Municipal Equip Reserve	4	20,000	20,000	12-1 117
General Fund	Capital Imp Reserve		15,000	40,000	12-1-118
					2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 - 2 -
	Totals	0	70,000	95,000	
	Adjustments				
	Adjusted Totals	0	70,000	95.000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

CITY OF LEBO

	Date of	Date of	Interest Rate	Amount	Beginning Amount Outstanding	Date	Date Due	Ато	Amount Due	Amount	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Princinal
General Obligation:											
\$ 4.33	00, 1, 0, 1										
Water Syetem	10/1/03	10/1/12	3.00-3.90	340,000	120,000	4/1		2,160		1,500	
						10/1	10/1	2,160	40,000	1,500	40,000
Total CO Bonds					000 001			000	000		
Revenue Bonds:					170,000			4,320	40,000	3,000	40,000
							111111111111111111111111111111111111111				
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	7/1/05	3/1/25	3.06	467,079	385,224	3/1	3/1	5,894	9,805	5.592	10.107
						9/1	9/1	5,744	9,955	5,437	10,262
Total Other					385,224			11,638	19,760	11,029	20,369
Total Indebtedness					505,224			15,958	59,760	14,029	69,369

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due 2011										0
Payments Due 2010										0
Principal Balance On Jan 1,2010										0
Total Amount Financed (Beginning Principal)										
Interest Rate %										
Term of Contract (Months)										
Contract Date										
Item Purchased	NONE									Totals

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	312,555	373,348	423,118
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax	132,118	107,011	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,458		
Motor Vehicle Tax	21,070	18,706	16,979
Recreational Vehicle Tax	1,103	778	
16/20M Vehicle Tax	464	575	424
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			U U
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Sales Tax - City	73,913	74,000	#6.000
Beer Licenses	375	400	75,000
Dog Licenses	306	300	500
Fishing Permits	1,619	2,000	500
Franchise Fees	·		3,000
	23,011	23,100	25,000
Zoning Permits	220	250	500
Mobile Homes	40	40	250
Fines	2,192	2,200	3,500
Swimming Pool	10,689	10,700	15,000
City/County Infrastructure Agreement	155,710	155,710	155,710
Reimbursed Expense	3,017	500	1,000
Transfer from Gas Utility		20,000	20,000
Transfer from Sewer Utility		15,000	15,000
		~~~~	
Interest on Idle Funds	9,079	9,100	12,000
Miscellaneous	225	300	500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	436,609	440,670	345,716
Resources Available:	749,164	814,018	768,834

Page No. 7

FUND PAGE	- GENERAL
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Adopted Budget	Prior Yea	ar Actual	Current Year Estimate	Proposed Budget Year
General	20	09	2010	2011
Resources Available:		749,164	814,018	<del> </del>
Expenditures:				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
General Government		63,705	66,400	285,000
Law Enforcement		106,416	83,200	<del></del>
Tourism		0	0	<del></del>
Street Lighting		12,234	12,300	15,000
Swimming Pool		30,692	30,700	45,800
Streets	<del> </del>	86,613	86,800	142,600
Infrastructure	<del> </del>	56,234	56,400	
Parks and Recreation				155,710
Fairs and recreation		19,922	20,100	33,000
Sub-Total detail pages (Note should agree with detail)		375,816	355,900	809,110
Transfer to Municipal Equipment Reserve			20.000	
Transfer to Municipal Equipment Reserve  Transfer to Capital Improvement Reserve			20,000 15,000	20,000
A Supra Maria Control Medical Control			13,000	40,000
Neighborhood Revitalization Rebate Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures		375,816	390,900	869,110
Unencumbered Cash Balance Dec 31	***************************************	373,348	423,118	*****
2009/2010 Budget Authority Amount: 725,473	804,800		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	869,110
			Tax Required	100,276
		De	el Comp Rate: 0.00%	0
			2010 Ad Valorem Tax	100,276

General Fund - Detail Page 1	2009	Current Year Estimate 2010	Proposed Budget Year
Expenditures:	2009	2010	2011
General Government			
Salaries	26,634	26 700	20,000
Contractual	18,336	26,700	
Commodities		18,400	
Annual Audit	14,206	14,300	15,000
Capital Outlay	835	7,000	8,000
Total	3,694	0	214,000
Law Enforcement	63,705	66,400	285,000
Salaries	47.022	50,000	75.000
Contractual	47,923	50,000	75,000
Commodities	16,994	17,000	20,000
	15,190	16,200	18,000
Capital Outlay	26,309	0	6,000
Total	106,416	83,200	119,000
Street Lighting	10.001		
Contractual	12,234	12,300	15,000
Total	12,234	12,300	15,000
Swimming Pool			
Salaries	17,225	17,300	19,000
Contractual	1,878	1,900	3,000
Commodities	8,846	8,900	10,000
Commodities-Concessions	2,379	2,400	3,500
Sales Tax	173	200	300
Capital Outlay	191	0	10,000
Total	30,692	30,700	45,800
Streets			****
Salaries	16,668	16,700	20,000
Contractual	52,401	52,500	90,000
Commodities	17,544	17,600	32,600
Total	86,613	86,800	142,600
Infrastructure			
Contractual	15,430	15,500	155,710
Commodities	40,804	40,900	
Total	56,234	56,400	155,710
Parks and Recreation			
Salaries			
Contractual	6,385	6,400	10,000
Commodities	2,440	2,500	5,000
4th of July Celebration	5,970	6,000	6,000
Lake Expense	5,127	5,200	7,000
Capital Outlay	0	0	5,000
Total	19,922	20,100	33,000
Tourism		· · · · · · · · · · · · · · · · · · ·	
Salaries			3,840
Contractual			3,600
Commodities			5,560
Total	0	0	13,000
Page 1 - Total	375.816	355.900	809.110

(Note: Should agree with general sub-totals.)

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual		Proposed Budget Year
Law Enforcement	2009	2010	2011
Unencumbered Cash Balance Jan 1	42,821	30,820	35,725
Receipts:			
Ad Valorem Tax	4,489	4,195	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	50		
Motor Vehicle Tax	436	662	666
Recreational Vehicle Tax	24	28	33
16/20M Vehicle Tax		20	17
Slider			0
Interest on Idle Funds	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,999	4,905	716
Resources Available:	47,820	35,725	36.441
Expenditures:	,		30.111
Commodities	0	0	()
Capital Outlay	17,000	0	36,441
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,000	0	36,441
Unencumbered Cash Balance Dec 31	30,820	35,725	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 45,833	17,000	Non-Appr Bal	
<u> </u>	,	Tot Exp/Non-Appr Bal	36,441
		Tax Required	0
	De	el Comp Rate: 0.00%	0
		2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefit	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,243		
Receipts:	17,243	9,307	098
Ad Valorem Tax	12,903	18 165	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	362	16,103	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax	5,424	1.889	2.882
Recreational Vehicle Tax	287	79	145
16/20M Vehicle Tax	88	58	72
Slider	- 00		/=
Olivoi			
Interest on Idle Funds			***************************************
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,064	20,191	3,099
Resources Available:	38,307	29,698	
Expenditures:		,020	5,777
Health Insurance	14,262	14,300	23,000
KPERS	4,417	4,500	
FICA	10,027	10,100	
Unemployment	94	100	150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,800	29,000	39,750
Unencumbered Cash Balance Dec 31	9,507	698	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 38,500	32,500	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	39,750
		Tax Required	35,953
		el Comp Rate: 0.00%	0
D N-		2010 Ad Valorem Tax	35,953

Page No. 8

2011

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Liability	2009	2010	2011
Unencumbered Cash Balance Jan 1	1,520	5,289	4,669
Receipts:			
Ad Valorem Tax	6,326	1,585	xxxxxxxxxxxxxxxx
Delinquent Tax	48		
Motor Vehicle Tax	513	928	251
Recreational Vehicle Tax	27	39	
16/20M Vehicle Tax	9	28	
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,923	2,580	270
Resources Available:	8,443	7,869	4,939
Expenditures:			
Contractual	3,154	3,200	6,400
Neighborhood Revitalization Rebate	·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,154	3,200	6,400
Unencumbered Cash Balance Dec 31	5,289		XXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 7,000	7,400	Non-Appr Bal	<u> </u>
7,000	7,100	Tot Exp/Non-Appr Bal	6.400
		Tax Required	1,461
	De	el Comp Rate: 0.00%	1,401
•		2010 Ad Valorem Tax	1,461
	Amount of	2010 Au valoiciil lax	1,401

### Adopted Budget

Adopted Dadget		<del></del>	
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
(Blank)	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
<u> </u>	-	Tot Exp/Non-Appr Bal	0
		Tax Required	0
	D	el Comp Rate: 0.00%	0
		f 2010 Ad Valorem Tax	0
	7 tillount of	Loto / id Talorelli Tax	U U

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,787	1,765	1,765
Receipts:			
State of Kansas Gas Tax	23,265	25,000	27,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	23,265	25,000	27,000
Resources Available:	37,052	26,765	28,765
Expenditures:			
Salaries	9,548	9,600	10,000
Contractual	19,241	10,400	10.765
Commodities	6,498	5,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	35,287	25,000	28,765
Unencumbered Cash Balance Dec 31	1,765	1,765	0

2009/2010 Budget Authority Amount:

37,147

40,827

Adopted Budget

Adopted Budget			
	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Parks and Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	43,128	61,129	73,868
Receipts:			
Coffey Co Park & Recreation Fund	37,868	37,867	37.867
Participation Fees	5,070		6.000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,938	42,967	43,867
Resources Available:	86,066		117,735
Expenditures:			
Salaries	2,764	5,000	9,000
Contractual	3,643	3,928	9,500
Contractual-Umpires	1,330	1,400	1,500
Commodities	9,861	9,900	8,868
Capital Outlay	7,339	10,000	88,867
Miscellaneous	7.		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,937	30,228	117,735
Unencumbered Cash Balance Dec 31	61,129	73,868	0

2009/2010 Budget Authority Amount:

93,924

100,462

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Gas Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	157,744	235,509	293,159
Receipts:			
User Charges	284,168	284,200	290,000
Sales Tax	3,613	3,700	4,000
Deposits	2,045	2,100	2,000
Interest on Idle Funds	5,294	5,300	5,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	295,120	295,300	301,500
Resources Available:	452,864	530,809	594,659
Expenditures:		_	
Salaries	41,229	41,300	61,300
Contractual	165,708	165,800	208,600
Commodities	4,490	4,500	5,000
Sales Tax	3,524	3,600	4,000
Deposit Refunds	1,905	1,950	2,000
Capital Outlay	0	0	293,159
Stored Gas Property Tax	499	500	600
Transfer to General Fund	0	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	217,355	237,650	594,659
Unencumbered Cash Balance Dec 31	235,509	293,159	0

2009/2010 Budget Authority Amount:

466,127

570,544

### Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	111,853	124,830	133,710
Receipts:			
User Charges	200,945	201,000	209,805
Deposits	900	1,000	1,000
Sales Tax	824	900	1,000
Water Fees	677	700	800
Interest on Idle Funds	2,791	2,800	3.000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	206,137	206,400	215,605
Resources Available:	317,990	331,230	349,315
Expenditures:			,
Salaries	41.003	41.100	58.805
Contractual	102,963	103,000	104.000
Commodities	5,427	5,500	6.000
Sales Tax	824	900	1,000
Water Fees	1,433	1,500	1,600
Deposit Refunds	1,140	1,200	1,200
Debt Service	40,370	44,320	43,000
Capital Outlay	0	0	133,710
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	193,160	197,520	349,315
Unencumbered Cash Balance Dec 31	124,830		0

2009/2010 Budget Authority Amount:

353,948

317,583

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	167,693	180,050	
Receipts:			
User Charges	66,037	66,100	70.748
Special Assessments	956	1,000	
Interest on Idle Funds	4,011	4,100	4,200
Miscellaneous	4,011	4,100	4,200
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,004	71,200	75,948
Resources Available:	238,697	251,250	253,400
Expenditures:		201,220	255,400
Personal Services	10,960	11,000	11,550
Contractual	4,136	4,200	5,000
Commodities	12,153	12,200	13,000
Capital Outlay	0	0	177,452
Debt Service:			7
Principal	19,169	19,760	20,369
Interest	12,229	11,638	11.029
Transfer to General Fund		15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			1
Total Expenditures	58,647	73,798	253,400
Unencumbered Cash Balance Dec 31	180,050	177,452	0

2009/2010 Budget Authority Amount:

241,792

250,195

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Solid Waste Utility	2009	2010	2011
Unencumbered Cash Balance Jan 1	16,735	17,623	18,523
Receipts:			· · · · · · · · · · · · · · · · · · ·
User Charges	52,073	52,100	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	52,073	52,100	55,000
Resources Available:	68,808	69,723	73,523
Expenditures:			,
Contractual	51,185	51,200	73.523
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	£1 10£	51 200	72.522
Unencumbered Cash Balance Dec 31	51,185		73,523
Ononcumbered Cash Dalance Dec 31	17,623	18,523	0

2009/2010 Budget Authority Amount:

70,644

72,635

2011

CITY OF LEBO

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds-A	Finds-A		<u>5</u>	iy ine actual budg	et year for	(Unly the actual buaget year for 2009 is to be shown)					
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name.	3)	(5) Fund Name.			
Economic Development	eloopment	Muncipal Equip Reserve	Reserve	Capital Imp Reserve	eserve		1	יז מווא זיאווי.			
Unencumbered		Unencumbered		Unencumbered		Unencumbered	Line	Unencumbered		Total	
Cash Balance Jan 1	85,746	Cash Balance Jan 1	30,000	Cash Balance Jan 1	30,000	Cash Balance Jan 1	Cas	Cash Balance Jan 1		I Otal	
Receipts:		Receipts:		Receipts:		Receipts:	Rec	Receipts			
Loan Payments	27,578										
Interest Income	10,868										
Total Receipts	38,446	Total Receipts	0	Total Receipts	0	Total Receipts	0 Tota	Total Receints	0	38 446	
Resources Available:	124,192	Resources Available:	30,000	Resources Available:	30,000	Resources Available:		Resources Available	,	184 102	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures	>	104,122	
Loans	27,000										
									-		
						-					
Total Expenditures	27,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0 Tota	Total Expenditures	0	27 000	
Cash Balance Dec 31	97,192	Cash Balance Dec 31	30,000	Cash Balance Dec 31	30.000	Cash Balance Dec 31	0 Cast	Cash Balance Dec 31	0	157,192 **	
										157,192 **	
						***					

**Note: These two block figures should agree.

Page No. 13

2011

### NOTICE OF BUDGET HEARING

The governing body of CITY OF LEBO

will meet on August 2, 2010 at 7:00 p.m. at Lebo City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Lebo City Hall and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	375,816	29.205	390,900	23.813	869,110	100,276	21.848
Law Enforcement	17,000	0.995	· · · · · · · · · · · · · · · · · · ·	0.933	36,441	700,270	21.070
Employee Benefit	28,800	2.842	29,000	4.042	39,750	35.953	7.834
Special Liability	3,154	1.396	3,200	0.353	6,400	1,461	0.318
Special Highway	35,287		25,000		28,765	.,,,,	0.518
Parks and Recreation	24,937		30,228		117,735		
Gas Utility	217,355		237,650		594,659		
Water Utility	193,160		197,520		349,315		
Sewer Utility	58,647		73,798		253,400		
Solid Waste Utility	51,185		51,200		73,523		
Non-Budgeted Funds-A	27,000						.~
Totals	1,032,341	34.438	1,038,496	29.141	2,369,098	137,690	30.000
Less: Transfers	0		70,000		95,000		20.000
Net Expenditure	1,032,341	Γ	968,496		2,274,098		
Total Tax Levied	159,589	ſ	130,956		xxxxxxxxxxxxxxxx		
Assessed		ľ					
Valuation	4,634,047		4,493,828		4,589,634		
Outstanding Indebtedness,							
January 1,	<u>2008</u>		2009		<u>2010</u>		
G.O. Bonds	190,000		155,000		120,000		
KDHE Loan	422,988		404,393	•	385,224		
Total	612,988	_	559,393	•	505,224		
*Tax rates are expressed in m	ills	=		•			

Carrie Sloan, City Clerk

Page No. 14

that he is the

SETTIE COPPERA

(Published in The Coffey County Republican on Tuesday, August 10, 2010)

### ORDINANCE NUMBER 526

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE CITY OF LEBO

WHEREAS, the CITY OF LEBO must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF LEBO:

Section One. In accordance with state law, the CITY OF LEBO has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 2 day of August, 2010.

/s/Sherman E. Fisher Mayor

Doroved

at Africa (1971)

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ATTEST:
/s/ Carrie Sloan
City Clerk I — The Coffey

(SEAL)

newspaper published in the city of Burlington, County of Coffey, State of Kansas, and of general circulation in said county, and that said newspaper has been continuously and uninterruptedly published in said county, at least 50 times each year during the period of more than five years immediately prior to the first publication of the notice hereinafter mentioned, and has been duly admitted to the mails as Second Class matter in Coffey County, Kansas, and that notice of which a true copy is hereto attached, was published in the regular and entire issue of the
Coffey County Republican
number of said paper for
number of said paper for 1  consecutive weeks; the first publication being made as aforesaid on 8-10-2010
and affiant further says he has personal knowledge of the statements have set forth and that they are true.
.C
Subscribed and sworn to before me this 12th day of August 2010
NOTARY PUBLIC - State of Kansas PAULA S. SAUERFSSIG My Appt. Expires 10-8-2011
Lack Fune
Notary Public
Printers fees       \$ 67.05         Affidavit       \$
County Republican, Burlington, Kansas
, 20

Christopher A. Faimon
of lawful age, being first duly sworn, deposeth and says

<u>publisher</u>

Recorded in _______

Judge - Clerk of the District Court

AFFIDAVIT OF PUBLICATION — The Coffey County Republican, Burlington, Kansas STATE OF KANSAS, COFFEY COUNTY, ss.

		HC	TICE OF BUDGET	IEARING			
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that he is the <u>publisher</u> of THE COFFEY COUNTY REPUBLICAN a biweel
newspaper published in the city of Burlington, County
Coffey State of Veness and of named in the
Coffey, State of Kansas, and of general circulation
said county, and that said newspaper has been contin
ously and uninterruptedly published in said county,
least 50 times each year during the period of more th
five years immediately prior to the first publication
the notice hereinafter mentioned, and has been du
admitted to the mails as Second Class matter in Coffe
County, Kansas, and that notice of which a true copy
hereto attached, was published in the regular and enti
issue of the
Coffey County Republican  number of said paper for 1  consecutive weeks; the first publication being made aforesaid on 7-20-2010
number of said paper for
consecutive weeks; the first publication being made a
aforesaid on
•
and affiant further says he has personal knowledge of the
statements have set forth and that they are true.
Cathern R. Jainon
Carreta 1. Janvas
Subscribed and sworn to before me this 22nd day of July 2010
22nd day of July 2010
NOTARY PUBLIC - State of Kansas
PALILAS SALIEBESSIG
PAULA S. SAUERESSIG My Appt. Expires 10-8-2011
10-0-2011
) /
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Norman Dallie
Notary Public
Printers fees \$
Affidavit\$
Total
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Catherine R. Faimon